



JHS SVENDGAARD LABORATORIES LIMITED

Regd. Office: Trilokpur Road, Kheri (Kala-amb), Tehsil-Nahan,
District, Himachal Pradesh -173 030 Ph.: 01734 - 325128, 325130
Website : www.svendgaard.com

Un-audited (Provisional) Financial Results for the Quarter Ended June 30, 2008

(Rs. in Lacs)

S. No.	Particulars	Quarter Ended 30/06/2008 (Unaudited)	Quarter Ended 30/06/2007 (Unaudited)	Year Ended 31/03/2008 (Audited)
	Income			
1	Net Sales/Income from Operations			
	a) Domestic	535.45	504.54	2550.78
	b) Exports	314.50	263.12	1086.73
	Total Net Sale/Income from Operations	849.95	767.66	3,637.50
2	Other Income	7.20	37.53	92.58
	Total Income	857.15	805.19	3,730.08
3	Expenditure			
	a)(Increase)/decrease in stock in Trade	68.25	7.20	107.86
	b) Consumption of raw materials	318.01	406.43	1,984.72
	c) Manufacturing Expenses	39.03	57.76	207.62
	d) Staff cost	62.03	33.99	166.80
	e) Depreciation	77.22	24.38	193.74
	f) Other Expenditure	126.57	105.94	388.30
4	Interest and Finance Charges	31.84	26.83	274.37
5	Exceptional Items	-	-	-
	Total Expenditure	722.95	662.53	3,323.41
6	Profit/(Loss) from Ordinary activities before tax	134.20	142.66	406.67
7	Tax Expenses			
	- Current Tax incl. Wealth Tax	16.10	26.48	40.32
	- Deferred Tax	1.50	0.95	5.12
	- Fringe Benefit Tax	0.65	0.95	4.10
	Total	18.25	28.38	49.54
8	Profit /(Loss) from Ordinary Activity after tax	115.95	114.28	357.13
9	Extraordinary item (Net of Tax expenses)	-	-	-
10	Net Profit / (Loss) for the period	115.95	114.28	357.13
11	Paid-up equity share capital (Face Value of Rs. 10/- each)	1,290.00	1,250.00	1,290.00
12	Reserves excluding revaluation reserves	-	-	4,529.99
13	Earning Per Share (in Rs) (Not Annualised)			
	i) Basic	0.90	0.92	2.85
	ii) Diluted	0.90	0.92	2.85
14	Public Shareholding			
	- Number of Shares	7091128	6088184	7091128
	- % of shareholding	54.97%	48.71%	54.97%

Notes

- The above results were reviewed by Audit Committee and thereafter were approved and taken on record by the Board of Directors in their meeting held on July 31, 2008 and are subjected to limited review by the Statutory Auditors.
- At the beginning of the quarter the pending Complaints relating to Investors Grievance were Nil. During the quarter 5 complaints were received and all of them were disposed off within 30 days. At the end of quarter the pending complaints were Nil.
- The details of Funds raised through IPO and utilization of such funds are given below: -

Particulars	Amount (Rs in Lacs)
a) Funds raised through Initial Public Offering	3886.19
b) Utilization	
Expansion plan/New project	
- Building and civil works	651.88
- Plant and Machinery	1983.96
- Margin Money for working capital	160.25
- Contingencies	35.96
- General Corporate Purposes	378.31
- Issue Expenses	377.21
Total fund utilized upto 30.06.2008	3587.57
c) The unutilized funds as at June 30, 2008, have been temporarily invested in Bank Fixed deposit and other short-term investments in Mutual Fund.	
- The business of the Company is in one segment viz. manufacture and sale of oral care products and therefore, there is only reportable segment in accordance with the Accounting Standard on Segment Reporting (AS-17).
- Previous years figures have been regrouped and reclassified, wherever necessary

For JHS Svendgaard Laboratories Limited

Place : New Delhi
Date : July 31, 2008

Nikhil Nanda
Managing Director

8 x 22 cms