



JHS SVENDGAARD LABORATORIES LIMITED

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2011

CONSOLIDATED			STAND-ALONE				
(Rs. in Lacs)			(Rs. in Lacs)				
Quarter Ended		Year Ended	S. No.	Particulars	Quarter Ended		Year Ended
30.06.2011	30.06.2010	31.03.2011			30.06.2011	30.06.2010	31.03.2011
Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	
2,715.09	3,098.95	12,748.40	1	Income	1,826.20	1,887.13	8,541.46
-	-	-	a)	Net Sales/Income from Operations	-	-	-
-	-	-	b)	Other Operating Income	-	-	-
2,715.09	3,098.95	12,748.40		Total Income	1,826.20	1,887.13	8,541.46
			2	Expenditure			
(396.29)	185.92	(327.18)	a.	(Increase)/decrease in stock in trade and work in progress	(425.07)	185.92	(218.84)
1,040.33	1,889.60	5,619.03	b.	Consumption of raw materials	358.06	947.01	2,314.16
1,525.49	-	3,737.77	c.	Purchase of traded goods	1,525.49	-	3,737.77
87.63	88.15	385.35	d.	Manufacturing Cost	81.88	80.33	355.15
67.23	83.60	252.23	e.	Employees cost	58.33	66.55	207.80
180.05	168.69	680.83	f.	Depreciation	179.67	168.27	678.86
7.83	(20.44)	(51.08)	g.	Foreign Exchange Fluctuation Loss	7.83	(20.44)	(70.47)
143.15	251.48	826.60	h.	Other expenditure	102.30	135.05	497.74
2,655.42	2,647.02	11,114.55		Total	1,888.49	1,562.70	7,502.17
59.67	451.93	1,633.85	3	Profit/(Loss) from Operations before Other Income, Interest & Exceptional Items/Prior Period Items (1-2)	(62.29)	324.43	1,039.29
2.16	0.17	89.85	4	Other Income	2.16	0.17	89.85
61.83	452.10	1,723.70	5	Profit/(Loss) before Interest & Exceptional Items/Prior Period Items (3+4)	(60.13)	324.60	1,129.14
71.98	116.42	391.20	6	Interest	71.80	116.06	390.76
(10.15)	335.68	1,332.50	7	Profit/(Loss) after Interest but before Exceptional Items/Prior Period Items (5-6)	(131.93)	208.54	738.38
-	-	-	8	Exceptional Items / Prior Period Items	-	-	-
(10.15)	335.68	1,332.50	9	Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	(131.93)	208.54	738.38
3.29	29.79	128.45	10	Tax expense	2.72	30.53	131.62
(13.44)	305.89	1,204.04	11	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	(134.65)	178.01	606.76
-	-	-	12	Extraordinary Item (net of tax expense Rs.....)	-	-	-
(13.44)	305.89	1,204.04	13	Net Profit (-)/Loss(-) for the period (11-12)	(134.65)	178.01	606.76
(1.56)	(1.35)	(2.57)	14	Minority Interest	-	-	-
(11.88)	307.24	1,206.61	15	Net profit/(Loss) for the group	(134.65)	178.01	606.76
1,705.00	1,445.00	1,455.00	16	Paid-up equity share capital (Face Value of the Share shall be indicated)	1,705.00	1,445.00	1,455.00
		5,948.65	17	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year			5,720.62
			18	Earnings Per Share (EPS)			
(0.07)	2.13	8.31	(a) i)	Basic EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.82)	1.23	4.18
(0.07)	2.13	8.31	ii)	Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.82)	1.23	4.18
(0.07)	2.13	8.31	(b) i)	Basic EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.82)	1.23	4.18
(0.07)	2.13	8.31	ii)	Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.82)	1.23	4.18
10,852,651	8,037,629	8,352,651	19	Public shareholding	-	-	-
63.65	55.62	57.41	-	Number of shares	10,852,651	8,037,629	8,352,651
			-	Percentage of shareholding	63.65	55.62	57.41
3,258,002	5,205,002	5,385,002	20	Promoters and Promoter Group Shareholding **			
52.57	81.17	86.89	(a)	Pledged / Encumbered			
19.11	36.02	37.01	-	Number of shares	3,258,002	5,205,002	5,385,002
			-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	52.57	81.17	86.89
			-	Percentage of shares (as a % of the total share capital of the company)	19.11	36.02	37.01
2,939,354	1,207,376	812,354	(b)	Non - encumbered			
47.43	18.83	13.11	-	Number of shares	2,939,354	1,207,376	812,354
			-	Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	47.43	18.83	13.11
17.24	8.36	5.58	-	Percentage of shares (as a % of the total share capital of the company)	17.24	8.36	5.58

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED (CONSOLIDATED) (Rs. in Lacs)

S. No.	Particulars	(Rs. in Lacs)		
		Quarter Ended		Year Ended
		Unaudited	Unaudited	Unaudited
		30.06.2011	30.06.2010	31.03.2011
A.	SEGMENT REVENUE			
	i) FMCG	1,826.20	1,887.13	8,541.46
	ii) Personal Care Products -Marketing & Distribution	885.32	1,204.51	4,178.06
	iii) Dental Care Clinics	3.57	7.31	28.88
	Total	2,715.09	3,098.95	12,748.40
B.	SEGMENT RESULTS			
	Profit/Loss Before tax and Interest			
	i) FMCG	(60.12)	324.60	1,129.14
	ii) Personal Care Products -Marketing & Distribution	125.26	131.38	604.05
	iii) Dental Care Clinics	(3.31)	(3.88)	(9.49)
	Total	61.83	452.10	1,723.70
	Less:			
	i) Interest	71.98	116.42	391.20
	ii) Other Unallocable Expenditure	-	-	-
	Total profit/(Loss) before Tax Exceptional Items	(10.15)	335.68	1,332.50
C.	CAPITAL EMPLOYED			
	(Segment Assets - Segment Liabilities)			
	i) FMCG	12,038.83	9,856.47	10,028.64
	ii) Personal Care Products -Marketing & Distribution	886.87	381.22	853.66
	iii) Dental Care Clinics	-	-	-
	Total Capital Employed	12,925.70	10,237.69	10,882.30

NOTES:

- The above Unaudited results were reviewed by the Audit Committee and thereafter were approved and taken on record by the Board of Directors in their meeting held on 11th August, 2011.
- At the beginning of the quarter the pending complaints relating to Investors Grievance were Nil. During the quarter no complaints was received and at the end of quarter the pending complaints were Nil.
- The Company on Standalone basis is engaged in manufacturing and sale of Oral Care Products hence is the only business segment in accordance with Accounting Standard (AS-17)-Segment Reporting, as notified in the Companies (Accounting Standards) Rules 2006.
- The consolidated financial results of the company include financials of JHS Svendgaard Dental Care Ltd., its subsidiary Company and Jones H Smith FZE its foreign wholly owned subsidiary Company.
- The Company has provided a Corporate Guarantee of Rupees 24.96 Crore to Waves Hygiene Products (Partnership Firm) in favour of ICICI Bank for Credit facilities sanctioned to Waves Hygiene Products (Partnership Firm) and a Corporate Guarantee of Rupees 18.64 Crore to JHS Svendgaard Hygiene Products Limited in favour of ICICI Bank for Credit facilities sanctioned to JHS Svendgaard Hygiene Products Limited.
- The Company has allotted Twenty Five Lac Equity Shares on 22nd April, 2011 to Tano Mauritius India FVCI person belonging to non promoter group, as a result of which the Share Capital of the Company has increased from Rupees 14,55,00,070 to Rupees 17,05,00,070.
- The Company has incurred Rs. 144.39 Lakhs on account of share issue expenses which has been accounted for as utilisation from securities Premium account and hence not debited to profit & loss A/c.
- Previous Period Figures have been regrouped/rearranged whenever required.

For JHS Svendgaard Laboratories Limited

Sd/-
Nikhil Nanda
(Managing Director)

Place : New Delhi
Date : 11 August, 2011